

**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.4,56,10,000/- (Rupees Four Crore Fifty Six Lakh and Ten Thousand only) towards 1<sup>st</sup> installment from B.E. 2011-12 to the Director, I.M.S. - Orders - Issued.

FINANCE {Expr. L.E.T. & F (IMS)} Department.

G.O. Rt. No. 1934

Dated: 05-05-11  
Read the following:

1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
4. G.O.Ms.NO.62, Finance (BG 1) Department, Dt: 15-04-2011

**ORDER:**

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of I.M.S for an amount of Rs. 4,56,10,000/- (Rupees Four Crore Fifty Six Lakh and Ten Thousand only) towards 1<sup>st</sup> installment from B.E. 2011-2012 as follows..

**PLAN**

(Rupees in Thousand)

| SL.No | Name of the scheme Plan | Head of account in Full   | Provision in BE 2011-12                   | Additional Amounts Sanctioned/Amounts Re-appropriated | Total Provision 2011-12                   | Amounts already authorized | Amount authorized now                    | Balance Amount available (7-8)            | Procedure of drawl of funds                                   | Drawing officer                                   | Remarks |
|-------|-------------------------|---|---|---|---|----------------------------|--|---|---|---|---------|
| 1     | 2                       | 3   | 4   | 5   | 6   | 7                          | 8  | 9   | 10  | 11  | 12      |
| 1     | Training                | 2210-Medical and Public Health<br>01-Urban Health Services-Allopathy.<br>M.H.003 Training<br>G.H.11 NSP<br>S.H.(04) Training<br>200 Other Administrative Expenses   | 1,00                                      | 0   | 1,00                                      | 0                          | 0,25                                     | 0,75                                      | D.V.Bill  | Concerned DDO                                     |         |
| 2     | Head Quarters Office    | 2210-Medical and Public Health<br>01-Urban Health services Allopathy.<br>M.H.-102 Employees State Insurance Scheme.<br>G.H.11 NSP<br>S.H.(01) Headquarters Office<br>010 Salaries<br>110/111 Traveling Allowance<br>130/131 Service Postage, Telegram and Telephone Charges<br>130/132 OOE<br>130/133 W&E Charges | 17,68<br>0,06<br>0,10<br><br>4,82<br>0,60 | 0<br>0<br>0<br><br>0<br>0                             | 17,68<br>0,06<br>0,10<br><br>4,82<br>0,60 | 0<br>0<br>0<br><br>0<br>0  | 4,42<br>0,02<br>0,03<br><br>1,21<br>0,15 | 13,26<br>0,04<br>0,07<br><br>3,61<br>0,45 | D.V. Bill<br>D.V.Bill<br>D.V.Bill<br><br>D.V.Bill<br>D.V.Bill | Concerned DDO<br>-do-<br>-do-<br><br>-do-<br>-do- |         |

